

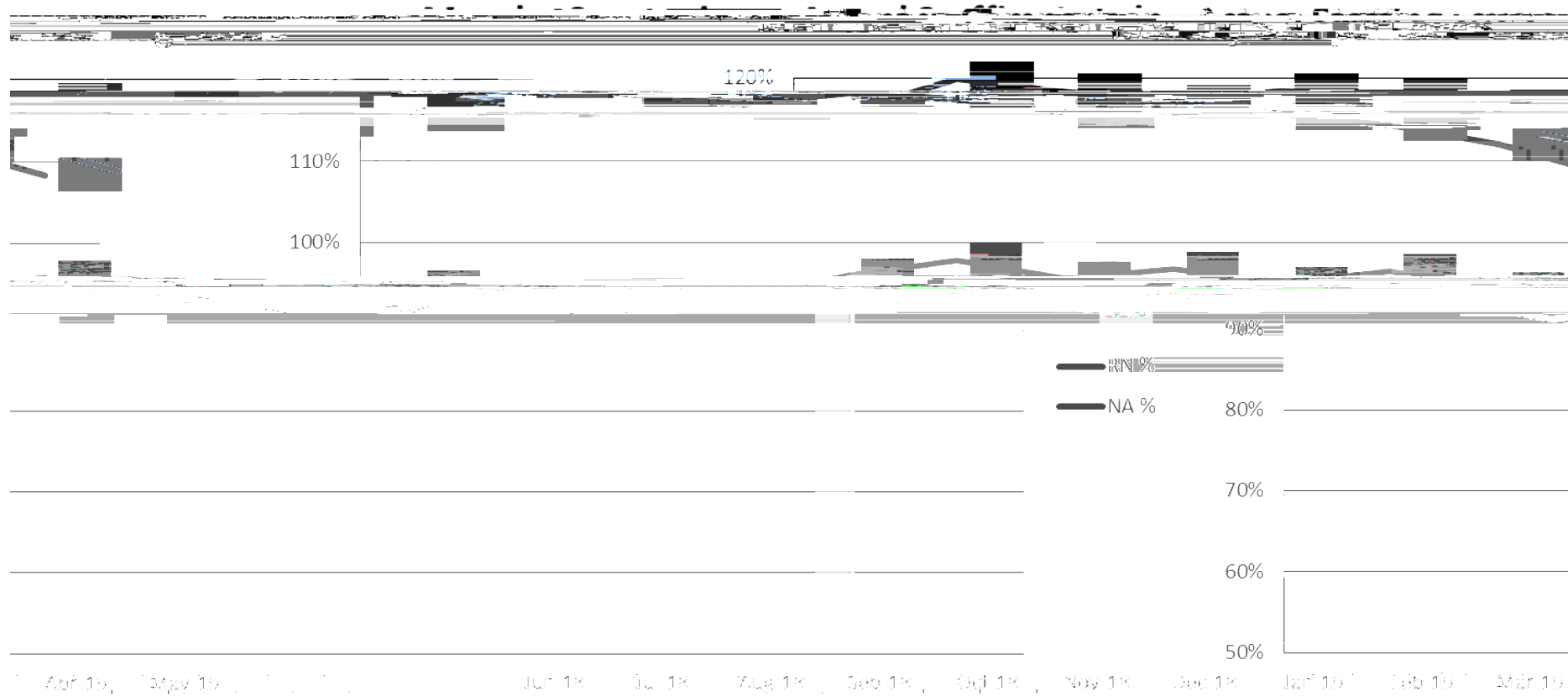
# Safe Staffing NQB Report

An outstanding experience for every patient

A decorative footer consisting of a horizontal bar with five colored segments: dark purple, magenta, dark blue, teal, and lime green.

# Monthly Comparisons – Actual Staffing Levels

Month	Registered Nurses			Nursing Assistants			Combined			Skill Mix	
	Planned hours	Actual Hours	%	Planned Hours	Actual Hours	%	Planned Hours	Actual Hours	%	RN	NA
May -19											





# Nursing Hours by Day Shifts

<b>Wards</b>	<b>Day RN Planned</b>	<b>Day RN Actual</b>	<b>Day RN Fill Rate</b>	<b>Day NA Planned</b>	<b>Day NA Actual</b>	<b>Day NA Fill Rate</b>
AMU	2337	2221	95%	1457	1285	88%
Durrington	1239	1112	90%	883	1122	127%
Farley	2149	1948	91%	1503	1812	121%
Hospice	927	939	101%	926	881	95%
Pembroke						

# Nursing Hours by Night Shifts

Wards	Night RN Planned	Night RN Actual	Night RN Fill Rate	Night NA Planned	Night NA Actual	Night NA Fill Rate
AMU	1541	1652	107%	713	733	103%
Durrington	713	702	98%	713	945	132%
Farley	1070	1058	99%	713	1113	156%
Hospice	589	589	100%	295	295	100%
Pembroke	712	713	100%	357	426	119%
Pitton	1426	1301	91%	713	937	131%
Redlynch	1070	1057	99%	712	885	124%
Tisbury	1426	1426	100%	357	391	110%
Whiteparish	713	725	102%	713	874	123%
Spire	1070	1058	99%	713	1268	178%
Britford	1070	1081	101%	713	770	108%
Downton	713	702	98%	713	701	98%
Radnor	2668	2670	100%	357	367	103%
Breamore Short Stay	713	713	100%	713	674	95%
Amesbury	1070	1105	103%	1066	984	92%
Avon	1070	1035	97%	1070	1091	102%
Chilmark	592	599	101%	591	595	101%
Odstock	1067	1044	98%	712	702	99%
Tamar	713	829	116%	713	834	117%
Maternity	2852	2724	96%	0	0	100%
NICU	1070	1071	100%	0	0	100%
Sarum	1173	1103	94%	0	12	100%
<b>Grand Total</b>	<b>25098</b>	<b>24954</b>	<b>99%</b>	<b>12645</b>	<b>14592</b>	<b>115%</b>

