

Safe Staffing NQB Report

An outstanding experience for every patient

Monthly Comparisons – Actual Staffing Levels

	Registered Nurses			Nursing Assistants			Combined			Skill Mix	
Month	Planned hours	Actual Hours	%	Planned Hours	Actual Hours	%	Planned Hours	Actual Hours	%	RN	NAPlan



Overview of Nurse Staffing Hours – April 2019

Day	RN	NA
Total Planned Hours	36659	20237
Total Actual Hours	33941	22280
Fill Rate (%)	93%	110%

Night	RN	NA
Total Planned Hours	23995	12232
Total Actual Hours	23110	14116
Fill Rate (%)	96%	115%

The percentage hours are based on actual versus planned and are measured on a shift by shift basis.

Nursing Hours by Day Shifts

Wards	Day RN Planned	Day RN Actual	Day RN Fill Rate	Day NA Planned	Day NA Actual	Day NA Fill Rate
AMU	2032	2243	110%	1403	1348	96%
Durrington	1193	1039	87%	867	1139	131%
Farley	2096	1705	81%	1434	1833	128%
Hospice	899	1010	112%	870	853	98%
Pembroke	909	897	99%	356	352	99%
Pitton	1817	1614	89%	1090	1283	118%
Redlynch	1563	1445	92%	1096	1129	103%
Tisbury	2124	1938	91%	688	698	102%
Whiteparish	1315	1062	81%	1022	1328	130%
Spire	1541	1292	84%	1661	2205	133%
Britford	2002	1984	99%	1091	1240	114%
Downton	1329	1285	97%	925	879	95%
Radnor	2777	2697	97%	340	585	172%
Breamore Short Stay	1197	1144	96%	693	663	96%
Amesbury	1761	1633	93%	1382	1342	97%
Avon	1546	1368	89%	1752	1658	95%
Chilmark	1632	1568	96%	1095	1126	103%
Odstock	1572	1315	84%	727	872	120%
Tamar	1355	1093	81%	1403	1419	101%
Maternity	2924	2525	86%	0	0	100%
NICU	1111	1084	98%	0	0	100%
Sarum	1966	2003	102.0%	345	331	96%
Grand Total	36659	33941	93%	20237	22280	110%

Nursing Hours by Night Shifts



